

**BHARAT AGRI FERT & REALTY LTD.**

(Formerly Known as Bharat Fertiliser Industries Ltd.)



Manufacturers : Single Superphosphate (Powder & Granulated), Ferric Alums (Solid & Liquid), & Sulphuric Acid  
 Registered Off. : Bharat Fertiliser House, 12, Nanabhai Lane, Fort, Mumbai - 400 023.  
 Tel. : 22835547 Fax. : 22022173 E-mail : ydp@mail.com / bflshivsai@gmail.com  
 Corporate Off. : Shiv-Sai Paradise, 'B' Edgware 1st Floor, Near Fatima Church, Majiwada, Thane(W), Pin - 400601.  
 Tel : 022-25436670/71, 65145728, 25331201 Fax : 022-25436674 E-mail : shivsai2009@yahoo.in  
 Factory : Kharivali Village, Tal.: Wada, Dist.: Thane, Maharashtra Pin. 421303.  
 Mob. : 9049096169 / 9049098176 / 9049098162, E-mail : bfl11318@yahoo.in

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012**

(Rs. in Lakhs except per share data)

Sr.	Particulars	Quarter Ended			Nine Month Ended		Year Ended
		31/12/2012 Unaudited	30/09/2012 Unaudited	31/12/2011 Unaudited	31/12/2012 Unaudited	31/12/2011 Unaudited	31/03/2012 Audited
1	a) Net Sales/Income from Operation	1148.39	1435.24	798.07	3476.67	2177.75	2959.22
	b) Other Operating Income	2.92	0.21	0.00	37.19	(7.34)	61.92
	<b>Total Income from Operations (Net)</b>	<b>1149.31</b>	<b>1435.45</b>	<b>798.07</b>	<b>3512.86</b>	<b>2170.41</b>	<b>3021.14</b>
2	Expenses						
	(a) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(183.00)	(370.96)	(5.62)	(342.45)	(301.12)	(93.49)
	(b) Cost of Construction (Material Purchases, Labour, Overheads), Raw Material Consumed	518.86	688.03	330.69	1213.32	1203.41	1328.57
	(c) Purchase of Stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Employee Benefits Expense	137.22	60.87	22.09	255.64	39.98	175.05
	(e) Depreciation and Amortisation Expense	19.19	18.35	9.95	54.89	39.01	52.31
	(f) Operating and Other Expenses	183.84	155.19	85.27	429.17	203.48	370.06
	<b>Total Expenses</b>	<b>676.10</b>	<b>551.48</b>	<b>442.37</b>	<b>1610.57</b>	<b>1184.77</b>	<b>1827.50</b>
3	Profit/(Loss) from Operations before Other Income Finance Costs and Exceptional Items (1-2)	473.20	883.97	355.69	1902.29	985.64	1193.64
4	Other Income	40.04	83.45	3.21	101.30	37.78	38.17
5	<b>Profit/(Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3+4)</b>	<b>513.25</b>	<b>967.42</b>	<b>358.90</b>	<b>2003.59</b>	<b>1023.42</b>	<b>1229.81</b>
6	Finance Cost	3.59	10.36	0.05	27.84	12.51	43.82
7	Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5+6)	509.66	957.06	358.85	1975.75	1010.91	1185.99
8	Prior Period Expenses	0.00	0.00	0.00	1.47	0.00	0.96
9	<b>Profit/(+)/Loss(-) from Ordinary Activities before Tax (7+8)</b>	<b>509.66</b>	<b>957.06</b>	<b>358.85</b>	<b>1974.27</b>	<b>1010.91</b>	<b>1185.04</b>
10	Tax Expenses						
	Income Tax Expenses	112.36	195.11	75.94	409.47	207.78	247.03
	Deferred Tax Expense/(Income)	(12.70)	14.81	1.81	2.10	1.75	0.04
	<b>Total Tax Expense</b>	<b>99.66</b>	<b>209.92</b>	<b>77.75</b>	<b>411.57</b>	<b>209.53</b>	<b>247.07</b>
11	<b>Net Profit (+)/Loss (-) from Ordinary Activities after Tax (9+10)</b>	<b>410.00</b>	<b>747.14</b>	<b>281.11</b>	<b>1562.71</b>	<b>801.38</b>	<b>937.97</b>
12	Extraordinary Items- (net of tax expense Rs.31.00 lacs)	118.86	0.00	0.00	118.86	0.00	0.00
13	<b>Net Profit (+)/Loss(-) for the Period(11+12)</b>	<b>528.86</b>	<b>747.14</b>	<b>281.11</b>	<b>1679.57</b>	<b>801.38</b>	<b>937.97</b>
14	Paid-up Equity Share Capital face value Rs.10/- each	528.55	528.55	528.55	528.55	528.55	528.55
15	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year	-	-	-	-	-	2,294.68
16	i) Earnings Per Share (Before Extraordinary Items) ( of Rs. 10 /-each) not annualised						
	a) Basic & Diluted	7.76	14.14	5.32	29.57	15.16	17.75
	ii) Earnings Per Share (Including Extraordinary Items) ( of Rs. 10 /-each) not annualised						
	a) Basic & Diluted	9.87	14.14	5.32	31.78	15.16	17.76
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	1710180.00	1708380.00	1717778.00	1710180.00	1717778.00	1717778.00
	- Percentage of shareholding	32.36	32.32	32.50	32.36	32.50	32.50



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2	<b>Promoters and promoter group Shareholding **</b>						
	<b>a) Pledged/Encumbered</b>						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	<b>b) Non-encumbered</b>						
	- Number of Shares	3575331.00	3577131.00	3567733.00	3575331.00	3567733.00	3567733.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	67.64	67.68	67.50	67.64	67.50	67.50
	- Percentage of shares (as a % of the total share capital of the company)	67.64	67.68	67.50	67.64	67.50	67.50
<b>B INVESTOR COMPLAINTS</b>				<b>3 months</b>			
Pending at the beginning of the quarter				0.00			
Received during the quarter				11.00			
Disposed of during the quarter				11.00			
Remaining unresolved at the end of the quarter				0.00			

- The above results as reviewed by the Audit Committee, were taken on record by the Board of Directors at its meeting held on 13 Feb 2013.
- Balances of Sundry Debtors, Creditors and Certain Loans and Advances and Deposits are subject to confirmation and reconciliation.
- The Company has not disclosed Segment Results as required by Accounting Standard, "Segment Reporting", (AS-17).
- Extraordinary Items represents the surrender value of Rs.1.48 crores of two keyman policies, which have been assigned to the Chairman And Joint Managing Director.
- The company will achieve turnover of Rs.15 Crore in Fertiliser Division by executing pending orders from M/s Chambal Fertilisers & Chemicals Ltd, Indian Potash Ltd & Maharashtra Agro Inds Deve. Corp during Jan-March 2013 quarter under present NBS policy
- The Company intends to start Phase II project and its booking by Mid March 2013 and also planning for additional turnover in Realty Division by liquidating present stock of 80000 sq.ft in Jan-March 2013 quarter in part (Phase I)
- The figures of the corresponding period have been re-grouped and restated wherever necessary so as to make them comparable with those of the current period.



For and on behalf of the  
Board of Directors.

YOGENDRA D. PATEL  
CHAIRMAN & MG.DIRECTOR

Place : Mumbai  
Date : 13/02/2013